

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Computation to Determine State Library Grant					
Fund K.S.A.					
General	79-1962	7	21,460	14,810	2,915
Debt Service	10-113	8			
Library	12-1220	8	2,800	2,341	0.524
Road	68-518c	9	121,556	54,500	12,198
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		10			
		10			
Special Machinery		9			
Totals		xxxxxx	145,816	71,651	15,637
Budget Summary		11			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Viola Township	4,467,964
Viola	611,974
0	
Total Assessed Valuation	5,079,938
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Computation to Determine State Library Grant					
Fund	K. S. A.	Page No			
General	79-1962	7	21,460	14,810	
Debt Service	10-113	8			
Library	12-1220	8	2,800	2,341	
Road	68-518c	9	121,556	54,501	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		10			
		10			
Special Machinery		9			
Totals		xxxxxx	145,816	71,652	
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Viola Township	
Viola	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Viola Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 69,637
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 69,637

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 38,183
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 101,630
5b. Personal property 2017	- 100,675
5c. Increase in personal property (5a minus 5b)	+ 955
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 923
7. Total valuation adjustment (sum of 4, 5c, 6)	40,061
8. Total estimated valuation July 1, 2018	5,081,770
9. Total valuation less valuation adjustment (8 minus 7)	5,041,709
10. Factor for increase (7 divided by 9)	0.00795
11. Amount of increase (10 times 3)	+ \$ 553
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 70,190
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	70,190
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 1,462
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 71,652

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Viola Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,329	1,227	234	44	8	41	0	38	0	16	26
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.542	286	55	10	2	9	0	9	0	4	6
Road	13,200	6,956		250		230		215		88	
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16,071	8,468	289	305	10	280	0	262	0	107	32
Total - 3rd Class City Levies (***)	2,871										

2019

Viola Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,054	-	-	80-122
Road	Special Machinery	23,602	-	-	68-141g
Total		31,656	0	0	
Adjustments*					
Adjusted Totals		31,656	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Viola Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,738	12,336	4,966
Receipts:			
Ad Valorem Tax	21,945	11,343	xxxxxxxxxxxxxxx
Delinquent Tax	310	50	50
Motor Vehicle Tax	2,911	2,820	1,462
Recreational Vehicle Tax	110	79	52
16/20 M Vehicle Tax	97	211	41
Commercial Vehicle Tax	74	56	38
Watercraft Tax	32	31	41
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,478	14,590	1,684
Resources Available:	32,216	26,926	6,650
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	564	4,500	1,000
Employee Benefits		100	100
Operating Expenses	132	1,000	1,000
Insurance		3,000	3,000
Cemetery Maintenance		1,760	1,760
Township Hall Maintenance	2,500	8,000	8,000
Repairs	4,980		3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,054		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,880	21,960	21,460
Unencumbered Cash Balance Dec 31	12,336	4,966	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	24,960	21,960	21,460
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,460
Tax Required			14,810
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			14,810

CPA Summary

Viola Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	95	145	79
Receipts:			
Ad Valorem Tax	2,136	2,301	XXXXXXXXXXXXXXXXXX
Delinquent Tax	49	0	0
Motor Vehicle Tax	295	313	340
Recreational Vehicle Tax	11	9	12
16/20M Vehicle Tax	13	23	9
Commercial Vehicle Tax	9	6	9
Watercraft Tax	4	3	10
Interest on Idle Funds:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,518	2,655	380
Resources Available:	2,613	2,800	459
Expenditures:			
Maintenance	2,458	2,721	2,800
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,468	2,721	2,800
Unencumbered Cash Balance Dec 31	145	79	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	2,581	2,721	2,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,800
Tax Required			2,341
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			2,341

CPA Summary

Viola Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,486	29,705	23,617
Receipts:			
Ad Valorem Tax	41,717	55,993	xxxxxxxxxxxxxx
Delinquent Tax	875	200	200
Motor Vehicle Tax	6,022	5,192	6,956
Recreational Vehicle Tax	233	157	250
16/20M Vehicle Tax	248	199	230
Commercial Vehicle Tax	191	122	215
Watercraft Tax	72	67	88
Special Highway/Gasoline Tax	38,359	35,500	35,500
Interest on Idle Funds	206		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,922	97,430	43,439
Resources Available:	94,407	127,135	67,055
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	13,598	15,000	15,000
Employee Benefits	2,929	4,500	4,500
Operating Expenses	9,849	20,000	15,000
Road Materials & Supplies	5,335	47,018	69,056
Equipment	50	10,000	10,000
Insurance	8,940	6,000	7,000
Cash Forward (2019 column)			
Transfer to Special Machinery	23,602		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous	400		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,703	103,518	121,556
Unencumbered Cash Balance Dec 31	29,705	23,617	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	85,013	103,518	121,556
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			121,556
Tax Required			54,501
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			54,501

Special Machinery

K.S.A. 68-141g

	2017 Actual
Unencumbered Cash Balance, Jan 1	41,996
Transfers from:	
Road Fund	23,602
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,054
Interest on Idle Funds	
Other	
Resources Available:	73,652
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	73,652

Exceeds 25% of Resources Available

CPA Summary

Viola Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		18,104	0
Receipts:			
State FEMA Reimbursement	78,955		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,955	0	0
Resources Available:	78,955	18,104	0
Expenditures:			
Wages	1,065		
Road Materials	59,786	18,104	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,851	18,104	0
Unencumbered Cash Balance Dec 31	18,104	0	0
2017/2018/2019 Budget Authority Amount:	78,955	18,104	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County

will meet on August 1, 2018 at 7:00 P.M. at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	19,880	4.812	21,960	2.329	21,460	14,810	2.914
Debt Service							
Library	2,468	0.534	2,721	0.542	2,800	2,341	0.524
Road	64,703	10.428	103,518	13.200	121,556	54,501	12.193
Special Road							
Noxious Weed							
Fire Protection							
FEMA	60,851		18,104				
Special Machinery							
Totals	147,901	15.774	146,303	16.071	145,816	71,652	15.631
Less: Transfers	31,656		0		0		
Net Expenditure	116,245		146,303		145,816		
Total Tax Levied	67,918		69,637		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,740,452		4,871,315		5,081,770		
Township Assessed Valuation Only					4,469,728		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Schanilec
Viola Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1)

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgewick County

will meet on August 1, 2018 at 7:00 P.M. at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgewick County Clerk's Office, 325 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	19,880	4.812	21,960	2.329	21,460	14,810	2.914
Debt Service							
Library	2,468	0.534	2,721	0.542	2,800	2,341	0.524
Road	64,703	10.423	103,518	13.200	121,556	54,501	12.193
Special Road							
Noxious Weed							
Fire Protection							
FEMA	60,851		18,104				
Special Machinery							
Total	147,901	15.774	146,303	16.071	145,816	71,652	15.631
Less: Transfers	31,656		0		0		
Net Expenditure	116,245		146,303		145,816		
Total Tax Levied	67,918		69,637		5,081,770		
Total Assessed Valuation	4,740,452		4,871,315		4,469,728		
Township Assessed Valuation Only							

Outstanding Indebtedness:

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2016

0

0

0

0

0

2017

0

0

0

0

0

2018

0

0

0

0

0

* Tax rates are expressed in mills.

David Schmitz
Viola Township Treasurer